

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2009 TO 31ST JULY 2009

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.09 - 31.07.09	ACTUAL 01.04.09 - 31.07.09
TOTAL EXPENDITURE	49,500	48,912
TOTAL INCOME	(13,500)	(9,757)
DEFICIT/(SURPLUS)	36,000	39,155

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	09-10 PROFILE	09-10 ACTUAL	09-10 ACTUAL
PURCHASE of GRAVES	(3,210)	(1,610)	5 (inc 2 pre-purchase)
INTERMENTS(Earthen Grave)	(6,000)	(5,110)	14
MEMORIAL PERMITS	(1,950)	(1,600)	14
LEASE Columbaria Vaults/Plaques	(1,900)	(1,168)	3
USE of CHAPEL	(300)	(144)	2
TOTAL	(13,360)	(9,632)	35

NOTES:

All income is net of VAT

